

**Exhibit D**

**Budget Plan**

**Exhibit D-1**

**Budget Plan for the Period of May 5, 2017 through May 31, 2017**

PROJECT CATEGORY	TASK CODE	MAY		MAY	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	5 - 10	\$3,650 - \$7,300	4.10	\$2,993.00
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants (Work Done in Puerto Rico)	201 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal Research	202	100 - 120	\$73,000 - \$87,600	114.10	\$80,509.00
Legal Research (Work Done in Puerto Rico)	202 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	20 - 40	\$14,600 - \$29,200	39.20	\$28,616.00
Hearings and other non-filed communications with the Court (Work Done in Puerto Rico)	203 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Communications with Claimholders	204	5 - 10	\$3,650 - \$7,300	5.70	\$4,161.00
Communications with Claimholders (Work Done in Puerto Rico)	204 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	10 - 20	\$7,300 - \$14,600	20.70	\$15,111.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities (Work Done in Puerto Rico)	205 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	MAY		MAY	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Documents Filed on Behalf of the Board	206	100 - 120	\$73,000 - \$87,600	109.40	\$79,862.00
Documents Filed on Behalf of the Board (Work Done in Puerto Rico)	206 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Non-Board Court Filings	207	40 - 60	\$29,200 - \$43,800	54.40	\$39,712.00
Non-Board Court Filings (Work Done in Puerto Rico)	207 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Stay Matters	208	5 - 10	\$3,650 - \$7,300	10.10	\$6,461.00
Stay Matters (Work Done in Puerto Rico)	208 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Adversary Proceeding	209	0 - 5	\$0 - \$3,650	2.80	\$2,044.00
Adversary Proceeding (Work Done in Puerto Rico)	209 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Analysis and Strategy	210	20 - 40	\$14,600 - \$29,200	46.50	\$33,945.00
Analysis and Strategy (Work Done in Puerto Rico)	210 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Non-Working Travel Time	211	0 - 5	\$0 - \$3,650	0.00	\$0.00
Non-Working Travel Time (Work Done in Puerto Rico)	211 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
General Administration	212	5 - 10	\$3,650 - \$7,300	10.60	\$3,418.00
General Administration (Work Done in Puerto Rico)	212 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Labor, Pension Matters	213	0 - 5	\$0 - \$3,650	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	MAY		MAY	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Labor, Pension Matters (Work Done in Puerto Rico)	213 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal/ Regulatory Matters	214	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal/ Regulatory Matters (Work Done in Puerto Rico)	214 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 - 5	\$0 - \$3,650	0.00	\$0.00
Plan of Adjustment and Disclosure Statement (Work Done in Puerto Rico)	215 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation	216	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation (Work Done in Puerto Rico)	216 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Tax	217	0 - 5	\$0 - \$3,650	0.00	\$0.00
Tax (Work Done in Puerto Rico)	217 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Employment and Fee Applications	218	0 - 5	\$0 - \$3,650	0.00	\$0.00
Employment and Fee Applications (Work Done in Puerto Rico)	218 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Appeal	219	0 - 5	\$0 - \$3,650	0.00	\$0.00
Appeal (Work Done in Puerto Rico)	219 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
<b>TOTALS</b>		<b>310 - 580</b>	<b>\$226,300 - \$423,400</b>	<b>417.60</b>	<b>\$296,832.00</b>

**Exhibit D-2**

**Budget Plan for the Period of June 1, 2017 through June 31, 2017**

PROJECT CATEGORY	TASK CODE	JUNE		JUNE	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	5 - 10	\$3,650 - \$7,300	6.00	\$4,380.00
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants (Work Done in Puerto Rico)	201 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal Research	202	40 - 60	\$29,200 - \$43,800	46.80	\$34,164.00
Legal Research (Work Done in Puerto Rico)	202 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	10 - 20	\$7,300 - \$14,600	20.00	\$14,600.00
Hearings and other non-filed communications with the Court (Work Done in Puerto Rico)	203 (PR)	0 - 5	\$0 - \$3,650	3.40	\$2,482.00
Communications with Claimholders	204	5 - 10	\$3,650 - \$7,300	10.30	\$6,895.00
Communications with Claimholders (Work Done in Puerto Rico)	204 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	20 - 40	\$14,600 - \$29,200	36.10	\$26,353.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities (Work Done in Puerto Rico)	205 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	JUNE		JUNE	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Documents Filed on Behalf of the Board	206	500 - 550	\$365,000 - \$401,500	533.00	\$384,722.00
Documents Filed on Behalf of the Board (Work Done in Puerto Rico)	206 (PR)	0 - 5	\$0 - \$3,650	3.60	\$2,628.00
Non-Board Court Filings	207	100 - 150	\$73,000 - \$109,500	152.60	\$108,134.00
Non-Board Court Filings (Work Done in Puerto Rico)	207 (PR)	0 - 5	\$0 - \$3,650	0.40	\$292.00
Stay Matters	208	5 - 10	\$3,650 - \$7,300	3.60	\$2,628.00
Stay Matters (Work Done in Puerto Rico)	208 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Adversary Proceeding	209	5 - 10	\$3,650 - \$7,300	1.50	\$1,095.00
Adversary Proceeding (Work Done in Puerto Rico)	209 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Analysis and Strategy	210	40 - 60	\$29,200 - \$43,800	64.60	\$46,774.00
Analysis and Strategy (Work Done in Puerto Rico)	210 (PR)	0 - 5	\$0 - \$3,650	0.80	\$584.00
Non-Working Travel Time	211	0 - 5	\$0 - \$3,650	3.40	\$2,482.00
Non-Working Travel Time (Work Done in Puerto Rico)	211 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
General Administration	212	20 - 40	\$7,000 - \$14,000	47.60	\$14,348.00
General Administration (Work Done in Puerto Rico)	212 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00



PROJECT CATEGORY	TASK CODE	JUNE		JUNE	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Labor, Pension Matters	213	0 - 5	\$0 - \$3,650	0.00	\$0.00
Labor, Pension Matters (Work Done in Puerto Rico)	213 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal/ Regulatory Matters	214	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal/ Regulatory Matters (Work Done in Puerto Rico)	214 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 - 5	\$0 - \$3,650	0.00	\$0.00
Plan of Adjustment and Disclosure Statement (Work Done in Puerto Rico)	215 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation	216	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation (Work Done in Puerto Rico)	216 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Tax	217	20 - 40	\$14,600 - \$29,200	38.10	\$27,813.00
Tax (Work Done in Puerto Rico)	217 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Employment and Fee Applications	218	0 - 5	\$0 - \$3,650	0.00	\$0.00
Employment and Fee Applications (Work Done in Puerto Rico)	218 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Appeal	219	0 - 5	\$0 - \$3,650	0.00	\$0.00
Appeal (Work Done in Puerto Rico)	219 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
<b>TOTALS</b>		<b>770 - 1,130</b>	<b>\$562,100 - \$824,900</b>	<b>971.80</b>	<b>\$680,374.00</b>

**Exhibit D-3**

**Budget Plan for the Period of July 1, 2017 through July 31, 2017**

PROJECT CATEGORY	TASK CODE	JULY		JULY	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	5 - 10	\$3,650 - \$7,300	6.60	\$4,818.00
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants (Work Done in Puerto Rico)	201 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal Research	202	5 - 10	\$3,650 - \$7,300	6.60	\$4,818.00
Legal Research (Work Done in Puerto Rico)	202 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	20 - 40	\$14,600 - \$29,200	36.10	\$26,209.00
Hearings and other non-filed communications with the Court (Work Done in Puerto Rico)	203 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Communications with Claimholders	204	10 - 20	\$7,300 - \$14,600	17.00	\$12,410.00
Communications with Claimholders (Work Done in Puerto Rico)	204 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	10 - 20	\$7,300 - \$14,600	14.10	\$10,293.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities (Work Done in Puerto Rico)	205 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	JULY		JULY	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Documents Filed on Behalf of the Board	206	100 - 120	\$73,000 - \$87,600	103.00	\$74,038.00
Documents Filed on Behalf of the Board (Work Done in Puerto Rico)	206 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Non-Board Court Filings	207	20 - 40	\$14,600 - \$29,200	23.50	\$16,723.00
Non-Board Court Filings (Work Done in Puerto Rico)	207 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Stay Matters	208	0 - 5	\$0 - \$3,650	0.00	\$0.00
Stay Matters (Work Done in Puerto Rico)	208 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Adversary Proceeding	209	60 - 80	\$43,800 - \$58,400	71.30	\$37,073.00
Adversary Proceeding (Work Done in Puerto Rico)	209 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Analysis and Strategy	210	20 - 40	\$14,600 - \$29,200	23.10	\$16,623.00
Analysis and Strategy (Work Done in Puerto Rico)	210 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Non-Working Travel Time	211	0 - 5	\$0 - \$3,650	4.00	\$2,920.00
Non-Working Travel Time (Work Done in Puerto Rico)	211 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
General Administration	212	5 - 10	\$3,650 - \$7,300	10.00	\$3,460.00
General Administration (Work Done in Puerto Rico)	212 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Labor, Pension Matters	213	0 - 5	\$0 - \$3,650	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	JULY		JULY	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Labor, Pension Matters (Work Done in Puerto Rico)	213 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal/ Regulatory Matters	214	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal/ Regulatory Matters (Work Done in Puerto Rico)	214 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 - 5	\$0 - \$3,650	0.00	\$0.00
Plan of Adjustment and Disclosure Statement (Work Done in Puerto Rico)	215 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation	216	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation (Work Done in Puerto Rico)	216 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Tax	217	0 - 5	\$0 - \$3,650	0.00	\$0.00
Tax (Work Done in Puerto Rico)	217 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Employment and Fee Applications	218	0 - 5	\$0 - \$3,650	0.00	\$0.00
Employment and Fee Applications (Work Done in Puerto Rico)	218 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Appeal	219	0 - 5	\$0 - \$3,650	0.00	\$0.00
Appeal (Work Done in Puerto Rico)	219 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
<b>TOTALS</b>		<b>255 - 530</b>	<b>\$186,150 – \$386,900</b>	<b>315.30</b>	<b>\$209,385.00</b>

**Exhibit D-4**

**Budget Plan for the Period of August 1, 2017 through August 31, 2017**

PROJECT CATEGORY	TASK CODE	AUGUST		AUGUST	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	5 - 10	\$3,650 - \$7,300	5.40	\$3,942.00
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants (Work Done in Puerto Rico)	201 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal Research	202	5 - 10	\$3,650 - \$7,300	8.90	\$4,145.00
Legal Research (Work Done in Puerto Rico)	202 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	20 - 40	\$14,600 - \$29,200	43.70	\$30,653.00
Hearings and other non-filed communications with the Court (Work Done in Puerto Rico)	203 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Communications with Claimholders	204	20 - 40	\$14,600 - \$29,200	44.60	\$31,646.00
Communications with Claimholders (Work Done in Puerto Rico)	204 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	5 - 10	\$3,650 - \$7,300	5.10	\$3,723.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities (Work Done in Puerto Rico)	205 (PR)	0 - 5	\$0 - \$3,650	0.50	\$365.00

PROJECT CATEGORY	TASK CODE	AUGUST		AUGUST	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Documents Filed on Behalf of the Board	206	100 - 120	\$73,000 - \$87,600	104.00	\$71,024.00
Documents Filed on Behalf of the Board (Work Done in Puerto Rico)	206 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Non-Board Court Filings	207	10 - 20	\$7,300 - \$14,600	20.60	\$15,038.00
Non-Board Court Filings (Work Done in Puerto Rico)	207 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Stay Matters	208	0 - 5	\$0 - \$3,650	0.00	\$0.00
Stay Matters (Work Done in Puerto Rico)	208 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Adversary Proceeding	209	80 - 100	\$58,400 - \$73,000	88.10	\$53,849.00
Adversary Proceeding (Work Done in Puerto Rico)	209 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Analysis and Strategy	210	20 - 40	\$14,600 - \$29,200	26.30	\$18,911.00
Analysis and Strategy (Work Done in Puerto Rico)	210 (PR)	0 - 5	\$0 - \$3,650	0.20	\$146.00
Non-Working Travel Time	211	0 - 5	\$0 - \$3,650	2.80	\$2,044.00
Non-Working Travel Time (Work Done in Puerto Rico)	211 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
General Administration	212	20 - 40	\$14,600 - \$29,200	35.70	\$9,741.00
General Administration (Work Done in Puerto Rico)	212 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Labor, Pension Matters	213	0 - 5	\$0 - \$3,650	0.00	\$0.00



PROJECT CATEGORY	TASK CODE	AUGUST		AUGUST	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Labor, Pension Matters (Work Done in Puerto Rico)	213 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal/ Regulatory Matters	214	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal/ Regulatory Matters (Work Done in Puerto Rico)	214 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 - 5	\$0 - \$3,650	0.00	\$0.00
Plan of Adjustment and Disclosure Statement (Work Done in Puerto Rico)	215 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation	216	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation (Work Done in Puerto Rico)	216 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Tax	217	0 - 5	\$0 - \$3,650	0.00	\$0.00
Tax (Work Done in Puerto Rico)	217 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Employment and Fee Applications	218	0 - 5	\$0 - \$3,650	0.80	\$584.00
Employment and Fee Applications (Work Done in Puerto Rico)	218 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Appeal	219	0 - 5	\$0 - \$3,650	2.00	\$500.00
Appeal (Work Done in Puerto Rico)	219 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
<b>TOTALS</b>		<b>285 - 570</b>	<b>\$208,050 – \$416,100</b>	<b>388.70</b>	<b>\$246,311.00</b>

**Exhibit D-5**

**Budget Plan for the Period of September 1, 2017 through September 30, 2017**

PROJECT CATEGORY	TASK CODE	SEPTEMBER		SEPTEMBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	5 - 10	\$3,650 - \$7,300	3.20	\$2,336.00
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants (Work Done in Puerto Rico)	201 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal Research	202	5 - 10	\$3,650 - \$7,300	5.40	\$3,942.00
Legal Research (Work Done in Puerto Rico)	202 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	10 - 20	\$7,300 - \$14,600	11.60	\$8,468.00
Hearings and other non-filed communications with the Court (Work Done in Puerto Rico)	203 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Communications with Claimholders	204	10 - 20	\$7,300 - \$14,600	15.40	\$11,242.00
Communications with Claimholders (Work Done in Puerto Rico)	204 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	5 - 10	\$3,650 - \$7,300	7.20	\$5,256.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities (Work Done in Puerto Rico)	205 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	SEPTEMBER		SEPTEMBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Documents Filed on Behalf of the Board	206	180 - 230	\$131,400 - \$167,900	185.70	\$134,889.00
Documents Filed on Behalf of the Board (Work Done in Puerto Rico)	206 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Non-Board Court Filings	207	40 - 60	\$29,200 - \$43,800	47.60	\$34,748.00
Non-Board Court Filings (Work Done in Puerto Rico)	207 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Stay Matters	208	0 - 5	\$0 - \$3,650	0.00	\$0.00
Stay Matters (Work Done in Puerto Rico)	208 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Adversary Proceeding	209	10 - 20	\$7,300 - \$14,600	5.40	\$3,894.00
Adversary Proceeding (Work Done in Puerto Rico)	209 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Analysis and Strategy	210	20 - 40	\$14,600 - \$29,200	26.30	\$18,959.00
Analysis and Strategy (Work Done in Puerto Rico)	210 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Non-Working Travel Time	211	0 - 5	\$0 - \$3,650	0.00	\$0.00
Non-Working Travel Time (Work Done in Puerto Rico)	211 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
General Administration	212	10 - 20	\$7,300 - \$14,600	12.80	\$3,728.00
General Administration (Work Done in Puerto Rico)	212 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Labor, Pension Matters	213	0 - 5	\$0 - \$3,650	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	SEPTEMBER		SEPTEMBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Labor, Pension Matters (Work Done in Puerto Rico)	213 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal/ Regulatory Matters	214	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal/ Regulatory Matters (Work Done in Puerto Rico)	214 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 - 5	\$0 - \$3,650	0.00	\$0.00
Plan of Adjustment and Disclosure Statement (Work Done in Puerto Rico)	215 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation	216	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation (Work Done in Puerto Rico)	216 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Tax	217	0 - 5	\$0 - \$3,650	0.00	\$0.00
Tax (Work Done in Puerto Rico)	217 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Employment and Fee Applications	218	10 - 20	\$7,300 - \$14,600	12.70	\$8,407.00
Employment and Fee Applications (Work Done in Puerto Rico)	218 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Appeal	219	5 - 10	\$3,650 - \$7,300	6.30	\$3,975.00
Appeal (Work Done in Puerto Rico)	219 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
<b>TOTALS</b>		<b>310 - 600</b>	<b>\$226,300 - \$438,000</b>	<b>339.60</b>	<b>\$239,844.00</b>

**Exhibit D-6**

**Staffing Plan for the Compensation Period**

**Staffing Plan for the Compensation Period**

<b>Category of Timekeeper<sup>1</sup></b>	<b>Number of Timekeepers Expected to Work on The Matter During the Budget Period<sup>2</sup></b>	<b>Average Hourly Rate</b>
Partners	17	\$730
Senior Counsel	3	\$730
Associates	20	\$730
Law Clerks	4	\$250
Paraprofessionals	17	\$250

---

<sup>1</sup> Attorney Practice Groups: Bankruptcy (12); Tax (1); Labor & Employment (3); Litigation (20); Corporate (4).

<sup>2</sup> The chart reflects Proskauer's staffing plan for the designated period based on currently foreseeable activities. Actual staffing needs, including additional attorneys, may vary materially based on actual facts and circumstances arising in the designated period, including as a result of currently unanticipated disputes. The staffing plan currently includes attorneys from the Business Solutions, Governance, Restructuring & Bankruptcy Group (BSGR&B); Tax; Litigation; and Corporate practice groups. The expertise of attorneys from other specialized areas is likely to be required during the course of these PROMESA cases.